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Message Text

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20
ACTION NEA-05

INFO OCT-01 ISO-00 /006 W
---------- 044755
R 060305Z MAY 74
FM AMEMBASSY ANKARA
TO SECSTATE WASHDC 3936

UNCLAS ANKARA 3393

FOR NEA/EX

E.O. 11652: N/A
TAGS: AFSP, TU
SUBJ: REQUEST FOR INCREASE IN FY74 S&E ALLOTMENTS

REF: STATE 079509

1. A COMPLETE REVIEW WAS MADE OF IROGRAM AND SHARED REQUIREMENTS AS THEY CAN BE ESTIMATED AT THIS TIME AND THERE FOLLOW COMPARISONS WITH PREVIOUS REQUESTS FOR YOUR ANALYSIS AND CONSIDERATION:

OBJECT CLASS	BUDGET (A-124 7/11/73)	FIN PLAN JAN 20 OM 2/22)	FIN PLAN (MINIMUM	CURRENT REQUIREMENTS
11	$216,864	$191,567	$191,567	$189,435
12	162,008	183,509	179,486	182,751
13	18,235	'23,050	23,050	0
21	28,951	28,434	25,234	27,904
22	511	1,384	1,384	1,518
23	51,599	72,240	72,240	66,649
24	96	860	600	597
25	62,290	68,851	67286	69,611
26	41,808	'40,608	35,704	41,894
31 &	42,544	& 83,698	0	0
41	159	159	485	496
	$625,065	$694,360	$597,036	$580,855

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EQUIPMENT &(42,54 :) &(83,698)

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$582,521 $610,662 $597,036 '$580,855

ALLOT (565,280) (565,280) (565,280) (565,280)

DIFF-
ERENCE $ 17,241 45,382 31,756 15,575

SHARED 5482

OBJECT BUDGET INC/DC INC/DEC INC/DEC PROCEEDS NEW
CLASS GOINGRATE NO. 1 NO. 3 NO. 4 OF SALES REQUIRE-
(A-109 (A-163 A-74 (A-72 (OM 5/13/ MENTS
6/27/73) 9/12/73) (3/29/74)3/21/74
(TERR'SM)

11 $394,117 $ 0 ($46,171) $ 3,500 $ 0 $351,446
12 93,524 3,325 20.371 2,865 0 120.085
21 5,654 0 0 0 0 5,654
22 12,846 0 0 0 0 12,846
23 125,064 2,500 14,751 2,800 0 145,115
24 411 0 0 0 0 441
25 128.985 0 (26,010) 3,920 0 106,895
26 80,238 1,492 17,802 3,650 0 103,182
31 & 72,368 & 1,964 $ (3,994) 39,681 8,150 118,169
41 1,148 0 0 0 0 1,148

$914,385 $9,281 ($23,251) $56,416 $8,150 $964,981

EQUIP &(72,368) &(1,964) & 3,994 (70,338)

$842,017 $7,317 (19,257) $56,416 $8,150 $894,643

ALLOTMENT. . . . . .(869,015)
DIFFERENCE $25,628

2. EQUIPMENT COSTS OTHER THAN FOR PROCEEDS OF SALES AND TERRORISM PROGRAMS, AND FOR MINIMUM EMERGENCY PURCHASES WERE DEDUCTED AWAIT-ING END-OF-YEAR FUNDS. CONSEQUENTLY, IT WILL BE SEEN THAT FUNDS ALLOTTED THUS FAR THROUGH CHANGE NO. 8 FOR OTHER CATEGORIES FALL UNCLASSIFIED

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PAGE 03 ANKARA 03393 060829Z

FAR SHORT OF REQUIREMENTS.

3. EARLIER IN THE YEAR WHEN IT BECAME APPARENT THAT THE EMBASSY WOULD NOT BE ABLE TO MAINTAIN ITS PROJECTE LEVEL OF EXPENDITURES AS SET FORTH IN THE BUDGET SUBMISSION, WE CUT BACK AND SUBSE-QUENTLY REDUCED EVEN FURTHER. WE MUST POINT OUT, HOWEVER, THAT BY HAVING WITHHELD ANNUAL REQUISITIONS AND HAVING POSTPONED OTHER CHARGES, WE WILL BE OBLIGAGED TO INCREASE OUR NEXT YEAR'S

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BUDGET TO COVER SOME OF THESE NEEDS WITH LITTLE ASSURANCE THAT
WE WILL RECEIVE ANY MORE THAN OUR CURRENT YEAR'S INADEQUATE BASE.

4. RIGHT NOW, AFTER THIS MOST RECENT ANALYSIS OF OUR POSITION,
WE HAVE MADE FURTHER DRASTIC CUTS AND STILL FIND THAT WE CANNOT
CONTINUE THROUGH THE CURRENT YEAR UNLESS WE RECEIVE THE REQUESTED
FUNDS OR HAVE A FIRM INDICATION THAT WE CAN EXPECT THE ADDITIONAL
MONIES REQUESTED. OTHERWISE, WE WILL BE IMMEDIATELY OBLIGED TO
CUT OFF ALL OVERTIME, TRAVEL, SUPPLIES AND SERVICES EXCEPT SUCH
BASIC RECURRING ITEMS AS SALARIES, ALLOWANCES, CONTRACTS AND THE
LIKE.

5. YOUR EARLY REPLY WILL BE APPRECIATED.
MACOMBER

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